

**DOCKET & REPORTS
145th STATED MEETING
ABINGDON PRESBYTERY**



Matthew 25: Good News for the Least of These

**CENTRAL PRESBYTERIAN CHURCH
BRISTOL, VA
FEBRUARY 9, 2023**

| | | |
|----------------------|-----------------|-----------------------------------|
| REGISTRATION: | 9:00 AM | TO CLERKS OF SESSION: |
| WORSHIP: | 9:30 AM | PLEASE GIVE YOUR DOCKET TO |
| PRESBYTERY: | 10:25 AM | YOUR ELDER COMMISSIONER. |

Abingdon Presbytery – 145th Stated Meeting – February 9, 2023

Central Presbyterian Church

331 Euclid Avenue
Bristol, VA 24201
(276)669-3157
www.cpcbristol.org

[Directions via Google Maps](#)

Mission: Central PC is requesting small or medium jars of peanut butter to be included in their Backpack ministry, which supports 36 students at 2 schools.

Lunch: \$10.00 (Chicken pot pie, vegetables or salad, dessert, and drinks)

GENERAL RULES FOR DEBATE

General Rules of Parliamentary Procedure:

The meeting of the Presbytery is to be conducted decently and in order, with civil regard for the best exchange of views and discernment among the ministers and elder commissioners. Robert's Rules of Order, Newly Revised shall be the referenced guide, with the Moderator as the presiding officer.

General Rules of Decorum:

- Always address your comments to the Moderator, not to the body or particular participants.
- Avoid personal references to the comments or opinions of other participants in the meeting.
- Know what you want to say and do before you seek to be recognized to speak.
- Elder commissioners are especially sought to express their views in parity with ministers.
- Avoid corporate outbursts of positive or negative regard for an expressed opinion
- Seek the advice of the Moderator or Stated Clerk if confused by rising and seeking "A Point of Clarification"

Specific Rules for Procedure:

1. To Speak, Raise a Question or Make a Motion:
 - Stand to be recognized by the Moderator;
 - Be recognized by the Moderator;
 - Give name, indicate minister or elder and congregation;
 - State your business before the governing body;
 - Refrain from speaking more than once if others wish to be heard.
2. Motions:
 - I move that...or I recommend that...etc.;
 - The maker of a motion has the privilege of the floor immediately following the seconding of the action;
 - During debate, please indicate at the beginning whether you are speaking "for" or "against" the motion; or
 - If you are asking for information or clarification.
3. Seconding the Motion:
 - You need not wait to be recognized by the Moderator.
4. Items Not Needing a Second:
 - Report from a committee;
 - Nominations
 - A question of privilege;

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- A call for division in voting.
5. Amendments:
 - There may be only one amendment to a main motion pending at one time. This first-degree amendment may have only one amendment (second degree) pending at one time;
 - Amend by: insert, (words, paragraph), strike out (consecutive words, paragraph) or strike out and insert (words) substitute (paragraph).
 - Once a motion has been amended, the motion as amended must then be voted on by the Presbytery.
 6. To Stop Debate and Order an Immediate Vote:
 - Stand to be recognized by the Moderator.
 - Move to call for the previous question (which requires a second)
 - A vote must be taken to determine whether the governing body is ready to stop debate.
 - A 2/3 vote is required to stop debate.
 7. Tie Vote:
 - Motion is lost.
 - A member may request a second vote.
 8. Desiring a Count:
 - Following a voice vote, any commissioner may call for a division of the house. A commissioner does not need to wait to be recognized by the Moderator. A count must be taken.
 9. Point of Order:
 - A commissioner may question the Moderator as to whether the rules of the body are being implemented:
 - A commissioner may appeal a decision by the Moderator.
 - To call for a point of order, stand and request a point of order.
 - Upon recognition by the Moderator, state your point.
 10. Question of Privilege:
 - Object - to get the attention of the Moderator at once; to ask a question; to attend to some matter of business that cannot wait;
 - Stand and indicate that you have a question of privilege;
 - Upon recognition, state your question or concern.

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**DOCKET OF ABINGDON PRESBYTERY
145TH STATED MEETING
FEBRUARY 9, 2023**

| | | |
|----------|---|-----------------|
| 9:30 am | Morning Worship Service | |
| 10:25 am | Call to Order and Prayer by Moderator | John Barker |
| | Declaration of Quorum | Ann Elyse Hicks |
| | Appointment of Standing Committees | |
| | Introduction of Guests and Recognition of First-time Elders | |
| | Introduction of New Business | |
| | Adoption of the Docket | |
| 10:30 am | Welcome and Announcements from Central Presbyterian | |
| 10:40 am | <u>Stated Clerk's Rep./Land Acknowledgement</u> (p.7-8) | Ann Elyse Hicks |
| 10:45 am | Keenan Rodgers, Board of Pensions | |
| 10:50 am | <u>Council Report</u> (p.9-10) | Alan Gray |
| 10:55 am | <u>Committee on Ministry Report</u> (p.11) | Ann Aichinger |
| 11:10 am | <u>Education & Leadership Dev. Comm. Rep.</u> | Hugh Matlack |
| 11:25 pm | Workshops | |
| 12:25 pm | Good News Moment | |
| | Hospitality Report | |
| 12:35 pm | Anticipated Adjournment and Closing Prayer | |
| | Lunch following adjournment. (Chicken pot pie, vegetables or salad, dessert, and drinks) | |

Written Reports

Presbyterian Children's Home of the Highlands (p.12-14)
Presbyterian Women (p.15)
Financial Reports (p.16-17)

**Committees not reporting: Committee on Representation,
Communications Committee, Mission Ministries & Partnerships
Committee, Nominating Committee, Personnel & Operations Committee,
Permanent Judicial Commission, Way Forward Advisory Committee**

**Only commissioners with a blue or yellow dot on their nametag are
allowed to vote.**

**Commissioners should plan to be in attendance for the entire meeting
unless unusual circumstances occur.**

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Stated Clerk's Report
Ann Elyse Hicks, Stated Clerk

Items for Information:

1. ***Who are the members of the governing body?*** The members of the governing body are the thirty-eight teaching elders who are members of Abingdon Presbytery, the ten Commissioned Ruling Elders, and the forty-eight ruling elder commissioners that represent the forty-eight congregations of the Presbytery. For the purpose of this meeting of Presbytery, the members of the Presbytery are signified by either a **blue dot** or a **yellow dot** on your name tag that you received when you registered for this meeting of Presbytery. A **blue dot** on your name tag signifies that you are a minister member of Presbytery, while a **yellow dot** indicates that you are an elder commissioner. For this meeting of Presbytery, only minister members and elder commissioners have the privilege of voice and vote at this meeting. If you do not have either a **blue dot or a yellow dot** on your name tag, then you do not have the privilege of voice or vote at this meeting, only those members in attendance with either a **blue dot or a yellow dot** on their name tag have the privilege of addressing the Presbytery and voting on action items before the governing body.
2. If you are wearing an adhesive name tag, this signifies that you are a visitor to this meeting of Presbytery. If the way be clear, then visitors will be permitted to speak and participate in the round table discussions but shall not be allowed to speak in the plenary discussion or vote on issues before the Presbytery.
3. Thank you to Pastor Ann Aichinger and the entire congregation of Central Presbyterian Church for hosting us this morning.
4. Land acknowledgement rationale: In 2016, the 222nd General Assembly condemned the "Doctrine of Discovery," which allowed colonial powers to claim lands belonging to its inhabitants during the Age of Discovery. Travelers who represented European Christian monarchs could claim the land if those who lived there were not of the Christian faith. Thus, at the 223rd General Assembly in 2018, the PMA Board recommended that each mid-council should begin meetings with an acknowledgement of whose land they are meeting on, and that Indigenous peoples currently living on the land should be invited to bring greetings when possible.
The land that we meet on today in Bristol was once home to the Cherokee and Yuchi people.

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Items for Action:

The following constitute a single omnibus motion. Unless someone asks to take each item individually for discussion, all will be approved together as one vote.

1. That the Minutes of the November 10, 2022 stated meeting of Abingdon Presbytery at Sinking Spring Presbyterian Church, Abingdon, VA be approved.
2. That the Minutes of the January 12, 2023 called meeting of Abingdon Presbytery which took place on Zoom be approved.
3. That the ministers properly requesting to be excused from all or a part of the 145th Stated Meeting of Presbytery be granted their excuse, and that all Honorably Retired ministers not in attendance be excused.
4. That all non-member clergy serving in temporary pastoral relationships with Abingdon Presbytery congregations, representatives from PC(USA) governing bodies and institutions, chairs of Abingdon Presbytery Committees who are not commissioners, retired PC(USA) ministers, and candidates presented by the COM be seated as corresponding members and be granted the privilege of the floor, without vote.
5. That all written reports be received as information and be admitted to the record in the Minutes of Abingdon Presbytery.

_____ Motion Made _____Approved _____Disapproved

6. That Presbytery approves the request of the Rev. Tim Bird to be honorably retired, effective December 31, 2022.

_____Motion Made _____Approved _____Disapproved

7. That Presbytery approves the request of the Rev. Dr. Dave Gilbert to be honorably retired, effective December 31, 2022.

_____Motion Made _____Approved _____Disapproved

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Council Report

Alan Gray, 2023 Chair

Items for Information:

1. The Council met once, on January 5, since our last Presbytery assembly.
2. Alan Gray was re-elected as Chair of Council for 2023.
3. The November Presbytery assembly was reviewed and constructively critiqued.
 - a. In the future if we have a speaker via Zoom, we will strongly encourage the presenter to control their own slides if needed for their presentation.
 - b. We discussed ways to encourage more small group discussion and participation within the assembly.
 - c. Churches are reminded that they can host a meeting at an offsite location if they feel that their space is too small.
4. Upcoming 2023 Stated Meetings of the Presbytery:
 - a. Accepted invitation from Central PC to host February 9, 2023 meeting.
 - b. Accepted invitation from Dinwiddie PC to host the May 11 presbytery meeting.
 - c. August 10 – Invitation needed.
 - d. November 9 – Glade Spring PC has offered to host the Presbytery.
Please contact Alan Gray or Ann Elyse Hicks if your church might be willing to host an upcoming meeting.
5. Our theme for 2023 Presbytery Meetings is, "*Matthew 25: Good News for the Least of These.*" It builds on our decision at the November meeting to become a "Matthew 25" Presbytery.
6. Goals for 2023:
 - Hold a follow-up review after each Presbytery meeting.
 - Continue to build stronger community at Presbytery meetings by promoting good news moments, meeting new people during lunch around tables, and visibly demonstrating the sense of community.
 - To encourage and equip congregations, church leaders, and presbytery committees, to understand and implement adaptive changes to expand our understanding of church mission and ministry.
 - Continue to expand accessibility and communications, including a virtual option for meetings.
 - Encourage cooperative interactions and gatherings for both youth and adults, to foster connection beyond presbytery assemblies.

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7. The Council's next Stated Meeting will take place on March 30, 2023, 10:00 a.m., Presbytery office with a Zoom option. If you would like to recommend items for discussion to be added to our agenda, please speak with Alan Gray or Ann Elyse Hicks.

Items for Action:

1. The Council recommends to the Presbytery that the Manual of Operations be amended by eliminating the Communications Committee and the Way Forward Advisory Committee.

Rationale: In consultation with our Presbytery Leader and considering our current staffing model, we do not believe that these two committees currently serve any constructive purpose. The elimination of these committees will allow for greater attention and energy to be directed toward other more pressing areas of concern.

_____Motion Made _____Approved _____Disapproved

2. The Council recommends that the Presbytery form an Administrative Commission for the Dissolution of Congregations. The leadership council will be responsible for appointing members to the AC.

Rationale: Two of our congregations in Abingdon Presbytery have contacted our Presbytery Leader about closing. This AC would work with the sessions to address essential decisions on behalf of Abingdon Presbytery.

_____Motion Made _____Approved _____Disapproved

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Committee on Ministry
Ann Aichinger, Chair

Items for Information:

The Committee met on Thursday, January 19, 2023, by Zoom. We welcomed the new members of the committee.

The following items were approved:

- Contract with Rev. Grace Kim and Dinwiddie/Wild Goose half-time position
- Contract with Rev. Grace Kim and Tazewell Presbyterian as half-time interim
- Approval of the MIF of Galena and Anchor of Hope

We met with Rev. Deidra Crosby and recommend that we transfer her into membership of Abingdon Presbytery from Eastern Tennessee Presbytery.

Items for Action:

8. Recommend approving the request to transfer Rev. Jon Martin to Salem Presbytery.

_____ Motion Made _____ Approved _____ Disapproved

9. Recommend approving the request to transfer Rev. Susanne Martin to Salem Presbytery as a Member at Large.

_____ Motion Made _____ Approved _____ Disapproved

10. That Presbytery admits the Rev. Deidra Crosby, Teaching Elder member of East Tennessee Presbytery, to the floor of Presbytery to be examined for membership. (Statement of Faith and Biographical Sketch will be sent out prior to the meeting)

_____ Motion Made _____ Approved _____ Disapproved

11. That Deidra Crosby (TE) signs the Book of Obligation and be admitted to the role of Abingdon Presbytery. Rev. Crosby is currently serving as the interim pastor of Green Spring Presbyterian Church.

_____ Motion Made _____ Approved _____ Disapproved

THANK YOU

Abingdon Presbytery

FOR HELPING US GIVE CHILDREN HOPE AND PURPOSE FOR THE FUTURE

A WONDERFUL HOLIDAY SEASON AT THE CHILDREN'S HOME

Thanks to the incredible generosity of our supporters, our children enjoyed a very nice Christmas. There were enough gifts for our children to open at both our annual Christmas celebration and on Christmas morning. However, we all know that receiving gifts is not the most important thing about Christmas. We make sure that our children learn the true meaning of Christmas through our teachings and by giving them the opportunity to feel the joy of giving.

For the first time since the pandemic our children were able to participate in a Christmas activity that allowed them to give back to the community. Prior to the holidays they made Christmas themed crafts that they distributed to local residents in nursing homes. The children were enthusiastic about the project and enjoyed to opportunity to bring joy to other people.

Each year for our Christmas celebration we enjoy a wonderful meal followed by a program in the Chapel. The highlight of the evening is the reading of the Christmas Story, which many of our children are hearing for the first time. This year two of our children, one boy and one girl, alternating reading verses of the story, and they did a great job. We also had music and singing, followed by the opening of gifts by the children. The children also bought gifts for their cottage staff, and you could see how much they enjoyed watching their houseparents open their gifts. We were also blessed on the night of Christmas, when Hugh Matlack and Rebecca Taylor, the pastors at Anchor of Hope/Galena and Hillsville churches, conducted a Christmas service for the children in the Chapel. It was a wonderful holiday, and it was made possible by all the people who are devoted to our ministry and the children we serve. Thank you!

AMBASSADOR PROGRAM

We are seeking a Children's Home Ambassador from every congregation in our Synod. The Ambassador will be a liaison between the Children's Home and the

congregation. We will be supplying the Ambassador with information to pass along to the congregation, including bulletin inserts. We are able to visit churches once again, but we are hoping our Ambassadors will help us with keeping their churches up to date on the happenings at the Children's Home between visits. We are asking that the Ambassador fill out a short application so that we will be able to contact you through both your phone and email address. The Ambassador will be our contact with our church and will help organize special events, such as the Thanksgiving Offering for Children's Services. If you are interested in becoming an Ambassador, please call the Children's Home at (276) 228-2861 or email Billy Rice at billy@pchh.org or Dale Yontz at dale@pchh.org. We look forward to hearing from you!

FUND RAISING EVENTS

Please keep an eye on our website and our newsletters for information on our 2023 fund raising events. We will be selling tickets for our ball drop soon and the information for our golf tournament (the date is August 4th) will be coming out in the spring. There will potentially be other events that are not finalized yet, and we will get the information to you when we know more. We look forward to your participation in these events!

COVENANT CHURCHES

I want to take this opportunity to remind our congregations about our Covenant Church program. Many of the congregations in Abingdon Presbytery are being honored for their support of the Children's Home, but we want all of our churches to be listed on the wall in our Board Room. If your church has faithfully supported our ministry over the years, then you already meet the qualifications for membership. We recently sent out letters to churches who are not currently members. There has been some response, but there is still room for growth. Please call the Children's Home and let us know if your church would like to be a member – we want to honor your support!

CHILDREN'S HOME VIDEO AVAILABLE FOR USE

I am pleased to report that our Children's Home video is now available for viewing on our website. We do not have any more copies of the video, but it is very easy to

download from the website. Produced in-house by our former Development Director, E.C. Hill, the video recounts the history and current status of our ministry through video footage and interviews with staff and former residents. The video runs just over 18 minutes, which makes it a perfect length for a group presentation or a Sunday night supper. We will also be glad to have a staff member come to your meeting to help with the presentation if you wish. It is also a great way to introduce us to someone who may not be familiar with our ministry. Our website also includes short videos produced by our current Development Director, Dale Yontz, that I think you will enjoy. Thanks for your help!

NEW DAWN SOCIETY

We are searching for supporters who wish to become members of the New Dawn Society. The New Dawn Society consists of friends of the Children's Home who include PCHH in their estate planning, regardless of the amount. Members of the New Dawn Society receive a certificate and an engraved leaf will be placed on our donor tree, which is located in our conference room. Gifts such as these provide the funds to ensure that the Children's Home will be here to serve children long past our lifetimes. Members of the New Dawn Society who have passed away recently have made a tremendous contribution to the financial health of the Children's Home. Please consider how your gift can impact the lives of our children as you enter into your estate planning.

If you would like for one of our staff members to visit your church or civic group so you can learn more about the Children's Home, please let us know. It is a pleasure to share with you what your support means to us as we watch over the children God has blessed to our care.

Thank You for Your Support!



ABINGDON PRESBYTERIAN WOMEN, SYNOD OF THE MID-ATLANTIC
Moderator's Report to Presbytery
Central Presbyterian Church, Bristol, Virginia, February 9, 2023

Abingdon PW Moderator Carol Propst attended the Presbyterian Women's Synod of the Mid-Atlantic Coordinating Team meeting on October 21-22, 2022, at the Massanetta Springs Conference Center in Harrisonburg, Virginia. Some highlights included reports from the Synod PW Moderator, Vice-Moderator, Historian, Racial Equity Member-at-Large, Search Committee, and all the PW Moderators of each Presbytery in the Synod, as well as committee reports from Bylaws, Finance, Justice/Peace/Missions, Leadership Development, Scholarship, and Spiritual Nurture. The Vice-Moderator announced Leadership Grants of up to \$500 to be used toward attendance at the Synod Summer Gathering or Churchwide. The Scholarship Committee announced that the deadline to apply for the Centennial Scholarship for seminarians would be February 1, 2023. There will be a hybrid (on-campus with ZOOM option) Synod PW Summer Gathering at Massanetta in June 2023; details TBA. Clayton Rascoe, Executive Director of the Massanetta Springs Conference Center, gave a presentation on the "Building a Place for All Campaign" (a three-year project to raise at least \$4,500,000 from 2022-2025) for building modern, handicap-accessible lodging and facilities at the Conference Center. The next meeting of the Synod Coordinating Team (possibly hybrid or virtual) is scheduled for March 17-18, 2023.

The Coordinating Team of Abingdon PW will meet in February to, among other business, make plans for the annual Spring Gathering. We are still seeking a church to volunteer to host the event on a Saturday in April. The host church has the prerogative to choose the date and the recipient mission/charity of the offering. Many thanks to all the individual church PW Moderators/women's group leaders who have already sent in your annual reports for 2022; if your church has not yet submitted your report, ***please do so as soon as possible*** so that we can begin compiling information for the Necrology service to be held at the Abingdon PW Spring Gathering as well as the Necrology presentation at the Synod Summer Gathering.

On behalf of the Coordinating Team, many thanks to Abingdon Presbytery for your prayers, participation, and support of Presbyterian Women and our work throughout the year.

~Carol Propst, Moderator

| ACCT. | DESCRIPTION | Budgeted Amount | Actual YTD | % of Budget Used |
|-----------------------------|--|---------------------|---------------------|------------------|
| INCOME | | | | |
| 1-40009 | Unified Mission (\$132,445.36 Pledged) | 130,735.00 | 130,245.36 | 99.63% |
| | Love of Jesus | 5,742.36 | 5,742.36 | 100.00% |
| | Maranatha Bible Church | 4,000.00 | 4,000.00 | 100.00% |
| | MLB Kroll Partnership | 3,369.00 | 8,423.55 | 250.03% |
| | Presbytery Leader Funds | 99,522.50 | | 0.00% |
| | TOTAL: | \$243,368.86 | \$148,411.27 | 60.98% |
| EXPENSES | | | | |
| COUNCIL | | | | |
| PRESBYTERY LEADER | | | | |
| 1-50010 | SALARY | 40,000.00 | 40,000.00 | 100.00% |
| 1-50011 | SECA | 4,972.50 | 4,972.50 | 100.00% |
| 1-50012 | HOUSING | 25,000.00 | 25,000.00 | 100.00% |
| 1-50013 | PENSIONS/INSURANCE | 24,050.00 | 24,050.04 | 100.00% |
| 1-50014 | TRAVEL EXPENSE | 2,000.00 | 3,117.25 | 155.86% |
| 1-50015 | PROF. EXPENSES | 1,500.00 | 2,580.42 | 172.03% |
| 1-50016 | CONTINUING EDUCATION | 2,000.00 | 1,355.08 | 67.75% |
| | TOTAL: | 99,522.50 | \$101,075.29 | 101.56% |
| OFFICE MANAGER/APRIL | | | | |
| 1-50020 | SALARY | 41,527.00 | 41,527.00 | 100.00% |
| 1-50022 | PENSION/INSURANCE | 28,443.00 | 28,443.24 | 100.00% |
| 1-50023 | TRAVEL | 300.00 | 262.08 | 87.36% |
| 1-50061 | FICA-EMPLOYER'S SHARE | 3,177.00 | 3,160.11 | 99.47% |
| 1-50071 | CONTINUING ED - APA | 1,500.00 | 570.82 | 38.05% |
| | TOTAL: | 74,947.00 | \$73,963.25 | 98.69% |
| OFFICE/OPERATION | | | | |
| 1-50051 | TELEPHONE | 3,200.00 | 3,325.07 | 103.91% |
| 1-50054 | PRESBYTERY AUDIT | 3,600.00 | 2,500.00 | 69.44% |
| 1-50055 | POSTAGE | 800.00 | 655.16 | 81.90% |
| 1-50056 | OFFICE SUPPLIES | 750.00 | 599.57 | 79.94% |
| 1-50057 | EQUIPMENT MAINTENANCE | 2,600.00 | 2,757.32 | 106.05% |
| 1-50059 | ACS/SUPPORT | 3,500.00 | 9,761.58 | 278.90% |
| 1-50065 | RENT-WYTHEVILLE PRESBYTERIAN | 7,500.00 | 7,500.00 | 100.00% |
| | TOTAL: | 21,950.00 | \$27,098.70 | 123.46% |
| CORPORATION | | | | |
| 1-50060 | WORKMAN'S COMPENSATION | 900.00 | 380.00 | 42.22% |
| 1-50062 | SCC ANNUAL REG. FEE | 25.00 | 25.00 | 100.00% |
| 1-50063 | OFFICE INSURANCE & BOND | 900.00 | 664.00 | 73.78% |
| | TOTAL: | 1,825.00 | \$1,069.00 | 58.58% |

| <u>ACCT.</u> | <u>DESCRIPTION</u> | <u>Budgeted Amount</u> | <u>Actual YTD</u> | <u>% of Budget</u> |
|---|----------------------------|------------------------|---------------------|--------------------|
| PASTORAL SUPPORT/COMMITTEE ON MINISTRY | | | | |
| 1-50080 | SHARED MINISTRY | 500.00 | 0.00 | 0.00% |
| 1-50081 | CONT.ED. & COUNSELING | 1,000.00 | 825.00 | 82.50% |
| 1-50084 | COMMISSIONED LAY PASTOR | 1,500.00 | 0.00 | 0.00% |
| | TOTAL: | \$3,000.00 | \$825.00 | 27.50% |
| PASTORAL SUPPORT/PREPARATION FOR MINISTRY | | | | |
| 1-50090 | CANDIDATE EXPENSES | 0.00 | 0.00 | #DIV/0! |
| 1-50091 | SCHOLARSHIPS | 0.00 | 0.00 | #DIV/0! |
| | TOTAL: | \$0.00 | \$0.00 | #DIV/0! |
| MISSION MINISTRIES AND PARTNERSHIPS COMMITTEE | | | | |
| 1-50097 | COMMITTEE USE | 1,500.00 | 0.00 | 0.00% |
| | TOTAL: | \$1,500.00 | \$0.00 | 0.00% |
| EDUCATION AND LEADERSHIP DEVELOPMENT COMMITTEE | | | | |
| 1-50100 | EDUCATIONAL OPPORTUNITIES | 3,500.00 | 2,264.66 | 64.70% |
| 1-50103 | CHILDREN & YOUTH EDUCATION | 1,400.00 | 700.00 | 50.00% |
| | TOTAL: | \$4,900.00 | \$2,964.66 | 60.50% |
| ADMINISTRATIVE COMMISSION FOR WGCC | | | | |
| 1-50105 | COMMITTEE USE | \$1,000.00 | \$500.00 | 50.00% |
| | TOTAL: | \$1,000.00 | \$500.00 | |
| WAY FORWARD ADVISORY COMMITTEE | | | | |
| 1-50106 | COMMITTEE USE | \$250.00 | \$0.00 | 0.00% |
| | TOTAL: | \$250.00 | \$0.00 | 0.00% |
| PRESBYTERIAN WOMEN | | | | |
| 1-50112 | PW OF ABINGDON PRESBYTERY | \$1,500.00 | \$1,500.00 | 100.00% |
| | TOTAL: | \$1,500.00 | \$1,500.00 | 100.00% |
| SUPPORT | | | | |
| 1-50110 | CHILDREN'S HOME | 5,000.00 | 5,000.00 | 100.00% |
| | TOTAL: | \$5,000.00 | \$5,000.00 | 100.00% |
| PER CAPITA | | | | |
| 1-50002 | GENERAL ASSEMBLY | \$24,803.00 | \$23,491.68 | 94.71% |
| 1-50003 | SYNOD | \$3,177.00 | \$3,008.40 | 94.69% |
| | TOTAL: | \$27,980.00 | \$26,500.08 | 94.71% |
| | TOTAL: | \$243,374.50 | \$240,495.98 | 98.82% |
| | | | -\$92,084.71 | 12/31/2022 |